

| 2012年每月淨營業銷售額(單位：新台幣仟元) |         |           |         |         |  |
|-------------------------|---------|-----------|---------|---------|--|
| 一月營收                    | 非合併報表   |           |         |         |  |
| 期間                      | 2012    | 2011      | MoM(%)  | YoY(%)  |  |
| 一月                      | 6,865   | 107,124   | -95.69% | -93.59% |  |
| 二月營收                    | 非合併報表   |           |         |         |  |
| 期間                      | 2012    | 2011      | MoM(%)  | YoY(%)  |  |
| 二月                      | 65,687  | 144,627   | 856.84% | -54.58% |  |
| 一~二月                    | 72,552  | 251,751   |         | -71.18% |  |
| 三月營收                    | 非合併報表   |           |         |         |  |
| 期間                      | 2012    | 2011      | MoM(%)  | YoY(%)  |  |
| 三月                      | 58,101  | 134,312   | -11.55% | -56.74% |  |
| 一~三月                    | 130,653 | 386,063   |         | -66.16% |  |
| 四月營收                    | 非合併報表   |           |         |         |  |
| 期間                      | 2012    | 2011      | MoM(%)  | YoY(%)  |  |
| 四月                      | 55,375  | 151,821   | -4.69%  | -63.53% |  |
| 一~四月                    | 186,028 | 537,884   |         | -65.41% |  |
| 五月營收                    | 非合併報表   |           |         |         |  |
| 期間                      | 2012    | 2011      | MoM(%)  | YoY(%)  |  |
| 五月                      | 32,188  | 103,310   | -41.87% | -68.84% |  |
| 一~五月                    | 218,216 | 641,194   |         | -65.97% |  |
| 六月營收                    | 非合併報表   |           |         |         |  |
| 期間                      | 2012    | 2011      | MoM(%)  | YoY(%)  |  |
| 六月                      | 32,022  | 200,687   | -0.52%  | -84.04% |  |
| 一~六月                    | 250,238 | 841,881   |         | -70.28% |  |
| 七月營收                    | 非合併報表   |           |         |         |  |
| 期間                      | 2012    | 2011      | MoM(%)  | YoY(%)  |  |
| 七月                      | 77,063  | 111,717   | 140.66% | -31.02% |  |
| 一~七月                    | 327,301 | 953,598   |         | -65.68% |  |
| 八月營收                    | 非合併報表   |           |         |         |  |
| 期間                      | 2012    | 2011      | MoM(%)  | YoY(%)  |  |
| 八月                      | 70,564  | 118,978   | -8.43%  | -40.69% |  |
| 一~八月                    | 397,865 | 1,072,576 |         | -62.91% |  |
| 九月營收                    | 非合併報表   |           |         |         |  |
| 期間                      | 2012    | 2011      | MoM(%)  | YoY(%)  |  |
| 九月                      | 15,888  | 134,735   | -77.48% | -88.21% |  |
| 一~九月                    | 413,753 | 1,207,311 |         | -65.73% |  |
| 十月營收                    | 非合併報表   |           |         |         |  |
| 期間                      | 2012    | 2011      | MoM(%)  | YoY(%)  |  |
| 十月                      | 173,627 | 69,501    | 992.82% | 149.82% |  |
| 一~十月                    | 587,380 | 1,276,812 |         | -54.00% |  |
| 十一月營收                   | 非合併報表   |           |         |         |  |
| 期間                      | 2012    | 2011      | MoM(%)  | YoY(%)  |  |
| 十一月                     | 120,687 | 118,226   | -30.49% | 2.08%   |  |
| 一~十一月                   | 708,067 | 1,395,038 |         | -49.24% |  |
| 十二月營收                   | 非合併報表   |           |         |         |  |
| 期間                      | 2012    | 2011      | MoM(%)  | YoY(%)  |  |
| 十二月                     | 91,604  | 159,395   | -24.10% | -42.53% |  |
| 一~十二月                   | 799,671 | 1,554,433 |         | -48.56% |  |
| 註：上述資料未經會計師查核，係由本公司提供   |         |           |         |         |  |