

Monthly Revenue(NT Dollars in thousands)				
January	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2018	2017	MoM(%)	YoY(%)
January	136,630	72,274	-67.89%	89.04%
February	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2018	2017	MoM(%)	YoY(%)
February	113,791	123,699	-16.72%	-8.01%
Jan-Feb	250,421	195,973		27.78%
March	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2018	2017	MoM(%)	YoY(%)
March	187,006	207,477	64.34%	-9.87%
Jan-Mar	437,427	403,450		8.42%
April	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2018	2017	MoM(%)	YoY(%)
April	219,186	209,393	17.21%	4.68%
Jan-Apr	656,613	612,843		7.14%
May	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2018	2017	MoM(%)	YoY(%)
May	309,926	290,515	41.40%	6.68%
Jan-May	966,539	903,358		6.99%
June	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2018	2017	MoM(%)	YoY(%)
June	246,002	234,811	-20.63%	4.77%
Jan-Jun	1,212,541	1,138,169		6.53%
July	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2018	2017	MoM(%)	YoY(%)
July	248,091	201,919	0.85%	22.87%
Jan-Jul	1,460,632	1,340,088		9.00%
August	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2018	2017	MoM(%)	YoY(%)
August	248,468	199,848	0.15%	24.33%
Jan-Aug	1,709,100	1,539,936		10.99%
September	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2018	2017	MoM(%)	YoY(%)
September	352,388	204,898	41.82%	71.98%
Jan-Sep	2,061,488	1,744,834		18.15%
October	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2018	2017	MoM(%)	YoY(%)
October	363,623	275,753	3.19%	31.87%
Jan-Oct	2,425,111	2,020,587		20.02%
November	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2018	2017	MoM(%)	YoY(%)
November	410,059	360,308	12.77%	13.81%
Jan-Nov	2,835,170	2,380,895		19.08%
December	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2018	2017	MoM(%)	YoY(%)
December	280,592	425,488	-31.57%	-34.05%
Jan-Dec	3,115,762	2,806,383		11.02%