

Monthly Revenue(NT Dollars in thousands)					
	January	CONSOLIDATED STATEMENTS OF OPERATIONS			
	Period	2020	2019	MoM(%)	YoY(%)
	January	46,702	194,372	-64.09%	-75.97%
	February	CONSOLIDATED STATEMENTS OF OPERATIONS			
	Period	2020	2019	MoM(%)	YoY(%)
	February	93,626	175,075	100.48%	-46.52%
	Jan-Feb	140,328	369,447		-62.02%
	March	CONSOLIDATED STATEMENTS OF OPERATIONS			
	Period	2020	2019	MoM(%)	YoY(%)
	March	104,272	206,847	11.37%	-49.59%
	Jan-Mar	244,600	576,294		-57.56%
	April	CONSOLIDATED STATEMENTS OF OPERATIONS			
	Period	2020	2019	MoM(%)	YoY(%)
	April	107,693	225,060	3.28%	-52.15%
	Jan-Apr	352,293	801,354		-56.04%
	May	CONSOLIDATED STATEMENTS OF OPERATIONS			
	Period	2020	2019	MoM(%)	YoY(%)
	May	175,203	273,243	62.69%	-35.88%
	Jan-May	527,496	1,074,597		-50.91%
	June	CONSOLIDATED STATEMENTS OF OPERATIONS			
	Period	2020	2019	MoM(%)	YoY(%)
	June	207,182	214,651	18.25%	-3.48%
	Jan-Jun	734,678	1,289,248		-43.01%
	July	CONSOLIDATED STATEMENTS OF OPERATIONS			
	Period	2020	2019	MoM(%)	YoY(%)
	July	222,976	229,926	7.62%	-3.02%
	Jan-Jul	957,654	1,519,174		-36.96%
	August	CONSOLIDATED STATEMENTS OF OPERATIONS			
	Period	2020	2019	MoM(%)	YoY(%)
	August	258,353	239,963	15.87%	7.66%
	Jan-Aug	1,216,007	1,759,137		-30.87%
	September	CONSOLIDATED STATEMENTS OF OPERATIONS			
	Period	2020	2019	MoM(%)	YoY(%)
	September	283,280	213,660	9.65%	32.58%
	Jan-Sep	1,499,287	1,972,797		-24.00%
	October	CONSOLIDATED STATEMENTS OF OPERATIONS			

	Period	2020	2019	MoM(%)	YoY(%)
	October	301,434	121,277	6.41%	148.55%
	Jan-Oct	1,800,721	2,094,074		-14.01%
	November	CONSOLIDATED STATEMENTS OF OPERATIONS			
	Period	2020	2019	MoM(%)	YoY(%)
	November	266,553	192,142	-11.57%	38.73%
	Jan-Nov	2,067,274	2,286,216		-9.58%
	December	CONSOLIDATED STATEMENTS OF OPERATIONS			
	Period	2020	2019	MoM(%)	YoY(%)
	December	236,214	130,044	-11.38%	81.64%
	Jan-Dec	2,303,488	2,416,260		-4.67%