

Monthly Revenue(NT Dollars in thousands)					
January	CONSOLIDATED STATEMENTS OF OPERATIONS				
Period	2022	2021	MoM(%)	YoY(%)	
January	144,199	125,612	-52.87%	14.80%	
February	CONSOLIDATED STATEMENTS OF OPERATIONS				
Period	2022	2021	MoM(%)	YoY(%)	
February	142,105	136,976	-1.45%	3.74%	
Jan-Feb	286,304	262,588		9.03%	
March	CONSOLIDATED STATEMENTS OF OPERATIONS				
Period	2022	2021	MoM(%)	YoY(%)	
March	148,508	173,508	4.51%	-14.41%	
Jan-Mar	434,812	436,096		-0.29%	
April	CONSOLIDATED STATEMENTS OF OPERATIONS				
Period	2022	2021	MoM(%)	YoY(%)	
April	198,738	189,353	33.82%	4.96%	
Jan-Apr	633,550	625,449		1.30%	
May	CONSOLIDATED STATEMENTS OF OPERATIONS				
Period	2022	2021	MoM(%)	YoY(%)	
May	283,504	200,596	42.65%	41.33%	
Jan-May	917,054	826,045		11.02%	
June	CONSOLIDATED STATEMENTS OF OPERATIONS				
Period	2022	2021	MoM(%)	YoY(%)	
June	292,457	201,283	3.16%	45.30%	
Jan-Jun	1,209,511	1,027,328		17.73%	
July	CONSOLIDATED STATEMENTS OF OPERATIONS				
Period	2022	2021	MoM(%)	YoY(%)	
July	308,337	240,919	5.43%	27.98%	
Jan-Jul	1,517,848	1,268,247		19.68%	
August	CONSOLIDATED STATEMENTS OF OPERATIONS				
Period	2022	2021	MoM(%)	YoY(%)	
August	310,163	271,750	0.59%	14.14%	
Jan-Aug	1,828,011	1,539,997		18.70%	
September	CONSOLIDATED STATEMENTS OF OPERATIONS				
Period	2022	2021	MoM(%)	YoY(%)	
September	319,165	285,015	2.90%	11.98%	
Jan-Sep	2,147,176	1,825,012		17.65%	
October(Note)	CONSOLIDATED STATEMENTS OF OPERATIONS				

	Period	2022	2021	MoM(%)	YoY(%)
	October	324,803	326,255	1.77%	-0.45%
	Jan-Oct	2,471,979	2,151,267		14.91%
	November(Note)	CONSOLIDATED STATEMENTS OF OPERATIONS			
	Period	2022	2021	MoM(%)	YoY(%)
	November	329,158	305,100	1.34%	7.89%
	Jan-Nov	2,801,137	2,456,367		14.04%
	December(Note)	CONSOLIDATED STATEMENTS OF OPERATIONS			
	Period	2022	2021	MoM(%)	YoY(%)
	December	348,260	305,986	5.80%	13.82%
	Jan-Dec	3,149,397	2,762,353		14.01%
	Note: the data was unaudited.				