

Monthly Revenue(NT Dollars in thousands)				
January	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2023	2022	MoM(%)	YoY(%)
January	143,496	144,199	-58.80%	-0.49%
February	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2023	2022	MoM(%)	YoY(%)
February	127,525	142,105	-11.13%	-10.26%
Jan-Feb	271,021	286,304		-5.34%
March	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2023	2022	MoM(%)	YoY(%)
March	126,196	148,508	-1.04%	-15.02%
Jan-Mar	397,217	434,812		-8.65%
April	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2023	2022	MoM(%)	YoY(%)
April	122,718	198,738	-2.76%	-38.25%
Jan-Apr	519,935	633,550		-17.93%
May	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2023	2022	MoM(%)	YoY(%)
May	130,939	283,504	6.70%	-53.81%
Jan-May	650,874	917,054		-29.03%
June	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2023	2022	MoM(%)	YoY(%)
June	123,199	292,457	-5.91%	-57.87%
Jan-Jun	774,073	1,209,511		-36.00%
July	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2023	2022	MoM(%)	YoY(%)
July	125,891	308,337	2.19%	-59.17%
Jan-Jul	899,964	1,517,848		-40.71%

August	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2023	2022	MoM(%)	YoY(%)
August	144,185	310,163	14.53%	-53.51%
Jan-Aug	1,044,149	1,828,011		-42.88%
September	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2023	2022	MoM(%)	YoY(%)
September	144,851	319,165	0.46%	-54.62%
Jan-Sep	1,189,000	2,147,176		-44.62%
October	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2023	2022	MoM(%)	YoY(%)
October	204,811	324,803	41.39%	-36.94%
Jan-Oct	1,393,811	2,471,979		-43.62%
November	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2023	2022	MoM(%)	YoY(%)
November	245,333	329,158	19.79%	-25.47%
Jan-Nov	1,639,144	2,801,137		-41.48%
December	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2023	2022	MoM(%)	YoY(%)
December	370,666	348,260	51.09%	6.43%
Jan-Dec	2,009,810	3,149,397		-36.18%
Note: the data was unaudited.				

We serve with vision.