UTECHZONE
由田新技股份有限公司

Monthly Revenue(NT Dollars in thousands)				
January(Note)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2024	2023	MoM(%)	YoY(%)
January	114,960	143,496	-68.99%	-19.89%
February(Note)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2024	2023	MoM(%)	YoY(%)
February	105,135	127,525	-8.55%	-17.56%
Jan-Feb	220,095	271,021		-18.79%
March(Note)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2024	2023	MoM(%)	YoY(%)
March	111,583	126,196	6.13%	-11.58%
Jan-Mar	331,678	397,217		-16.50%
April(Note)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2024	2023	MoM(%)	YoY(%)
April	120,676	122,718	8.15%	-1.66%
Jan-Apr	452,354	519,935		-13.00%
May(Note)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2024	2023	MoM(%)	YoY(%)
May	133,610	130,939	10.72%	2.04%
Jan-May	585,964	650,874		-9.97%
June(Note)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2024	2023	MoM(%)	YoY(%)
June	135,794	123,199	1.63%	10.22%
Jan-Jun	721,758	774,073		-6.76%
July(Note)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2024	2023	MoM(%)	YoY(%)
July	140,844	125,891	3.72%	11.88%
Jan-Jul	862,602	899,964		-4.15%

August (Note)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2024	2023	MoM(%)	YoY(%)
August	155,195	144,185	10.19%	7.64%
Jan-Aug	1,017,797	1,044,149		-2.52%
September (Note)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2024	2023	MoM(%)	YoY(%)
September	167,590	144,851	7.99%	15.7%
Jan-Sep	1,185,387	1,189,000		-0.30%
October(Note)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2024	2023	MoM(%)	YoY(%)
October	204,518	204,811	22.03%	-0.14%
Jan-Oct	1,389,905	1,393,811		-0.28%
November(Note)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2024	2023	MoM(%)	YoY(%)
November	205,851	245,333	0.65%	-16.09%
Jan- Nov	1,595,756	1,639,144		-2.65%
December(Note)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2024	2023	MoM(%)	YoY(%)
December	256,217	370,666	24.47%	-30.88%
Jan- Dec	1,851,973	2,009,810		-7.85%
Note: the data was unaudited.				

We serve with vision.