

Monthly Revenue(NT Dollars in thousands)				
January (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2026	2025	MoM(%)	YoY(%)
January	62,153	67,467	-45.09%	-7.88%
February (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2026	2025	MoM(%)	YoY(%)
February	50,371	84,569	-18.96%	-40.44%
Jan-Feb	112,524	152,036		-25.99%
March (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2026	2025	MoM(%)	YoY(%)
March	34,650	211,021	-31.21%	-83.58%
Jan-Mar	147,174	363,057		-59.46%
April (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2026	2025	MoM(%)	YoY(%)
April	125,160	128,383	261.21%	-2.51%
Jan-Apr	272,334	491,440		-44.58%
May (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2026	2025	MoM(%)	YoY(%)
May	146,407	128,470	16.98%	13.96%
Jan-May	418,741	619,910		-32.45%
Note: the data was unaudited.				

*We serve with vision.*